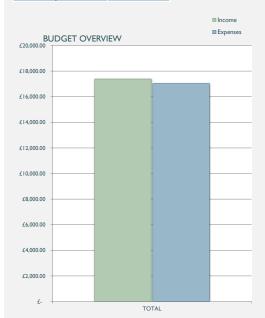
## 2025

## Leeming RAF Sport Premium Funding Allocation

BUDGET TOTALS	TOTAL	
Income	£	17,380.00
Expenses	£	17,030.00
Balance (Income minus Ex	£	350.00



INCOME	ACTUAL	
Allocation, AY 2024-25	£	17,380.00
* Estimate		
Total	£	17,380.00

OPERATING EXPENSES	ACTUAL	Notes
CPD		
External Courses	£ 1,200.00	PE Networks, CPD etc. delivered through Alliance Membership
Staff Swimming CPD	£ -	N/A
Internal Learning	£ 500.00	Release time and TA overtime for staff meetings, INSET days etc.
Inter-School Development	£ 500.00	Liaison with LW and LT
Online Training (Comp PE)	£ 1,567.00	Complete PE membership
External Coaches	£ 40.00	Archery Leader Certification
		£ 3,807.00
<u>Internal</u>		
School Based Extra-Curricul	£ 3,700.00	Overtime costs for clubs, residential contribution etc
Internal Competitions	£ 500.00	Staffing costs for internal competitions, sports events, etc.
Top-up swimming	£ 900.00	Coach contributions for children not meeting Y6 requirements
Active travel	£ 258.00	Bikeability
Equipment and Resource	£ 3,150.00	Including CHIPS, PE Equipment etc.
Membership Fees	£ 1,805.00	Bedale Cluster Membership and YST
Educational Platforms	£ -	Complete PE membership documented elsewhere
		£ 10,313.00
External		
Activities organised by SGC	£ 500.00	Staffing for SGO competitions, transport for comps etc.
Other inter-school comps	£ 2,000.00	Staffing for competitions, transport for comps etc.
External Coaching Staff	£ 410.00	Box2bFit
		£ 2,910.00
Total Operating	£ 17,030.00	

£ 350.00	Netballs, replacement of missing equipment, Tag belts etc.
	5 330.00