

RAF Leeming CP Primary PP PE Breakdown of costs 2015-2016

Expenditure	Costs	PE Equipment Cost	Affiliation / Subscription						Totals
Equipment to enhance provision/playground sport		1,662.44							1662.44
Supply cover for teachers attending events	1760								660.00
PE Co-ordinator cover/CST training/CPD	1,100								1100.00
Competition Fees for events			140.00						140.00
Mrs Willsher (Secondary PE) KS1 PE Lessons	1330								1330.00
Transport for sporting events	1481								1481.00
Skip2BFit Day	431								431.00
Circuits/Exercise New Equipment	300								300.00
Kayaking Instruction	199								199.00
Mountain Bike Event (Year 6) - Transport	190								190.00
Mountain Bike Event (Year 6) - Bike Hire	199								199.00
Equipment to enhance PE Curriculum	650								650.00
Professional coach sessions - summer term	487								487.00
									0.00
									0.00
									0.00
									0.00
Average/Total & Costs									8829.44

Budget Allocation	8829.44
Intervention Costs	8829.44
Funding Available	0.00