

Sports Premium Forecast 2014-15

Sports Premium Funding: £9,070

Total Expected Expenditure: £9,200

Action	Time/Cost
CPD courses and supply cover	£1,000
Specialist PE teacher	£3,500
Specialist Gymnastics teacher	£1,200
New and replacement equipment	£500
Cluster-organised activities	£1,000
Outdoor education (eg kayaking, mountain-biking)	£1,000
TA support for PE, games	£1,000