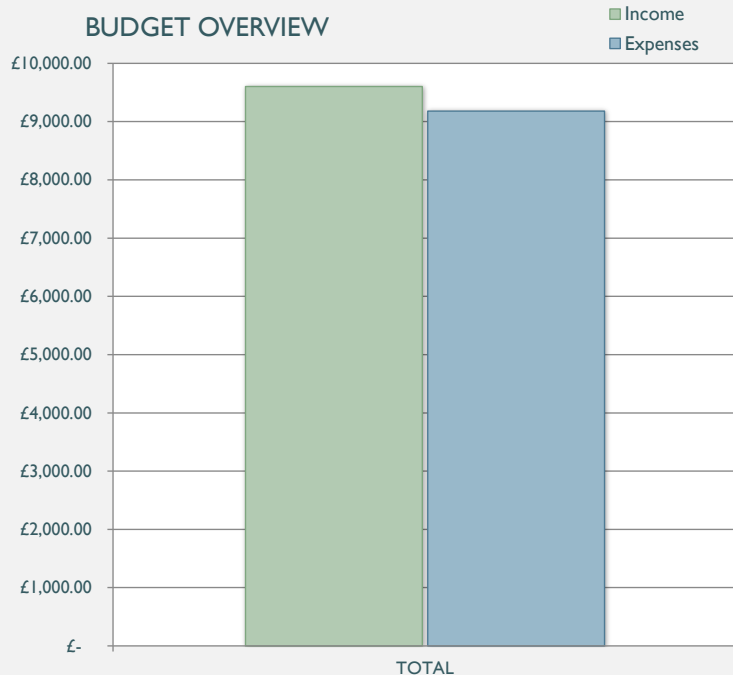


Leeming RAF Sport Premium Allocation Funding Allocation

May 2017

BUDGET TOTALS	TOTAL
Income	£ 9,604.55
Expenses	£ 9,180.00
Balance (Income minus Exp)	£ 424.55



INCOME	ACTUAL
Allocation, FY 2017-18	£ 8,923.00
Balance Carried Forward	£ 681.55
Total	£ 9,604.55

OPERATING EXPENSES	ACTUAL
Transport (competitions)	
Tag Rugby Comp	Pending, see below
Netball Comp	Pending, see below
Gymnastics Training	Pending, see below
Rounders Comp	Pending, see below
Girls' Football Comp	Pending, see below
Dalby Forest Visit / Biking	Pending, see below
KS1 Cluster Sports	Pending, see below

Expected	
Transport	£1,000.00
Equipment	£500.00
Additional PE Staffing	£900.00
CPD (Tagtivate)	£800.00
Transport	£1,000.00
Equipment	£1,000.00
Additional PE Staffing	£1,800.00
Swimming Supplement	£980.00
CPD	£1,200.00
Total Operating	£ 9,180.00

Legend	
Grey Text, Academic Year	2016-17
Black Text, Academic Year	2017-18