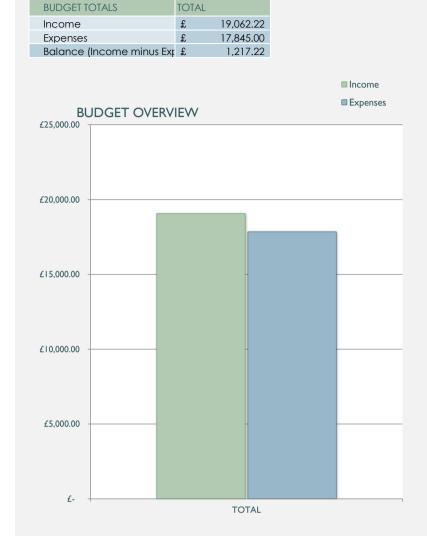
Funding Allocation

-unain	g Alloco	alion		J	uly 2	2019
DOET TOTALS	TOTAL		INICOME	ACTUAL		



INCOME	ACTUAL	
Allocation, FY 2019-20*	£	18,240.00
Balance Carried Forward	£	822.22
* Estimate		
Total	£	19,062.22

OPERATING EXPENSES	ACTUAL	
<u>Transport</u>		
20/05 Cricket	£	95.0
10/06 Quad Kids Athletics	£	100.0
20/06 Rounders	£	95.0
09/07 Athletics	£	95.0
12/07 Athletics KS2	£	95.0
<u>Planning Resources</u>		
PE Passport App	£	750.0
iPads to support App	£	6.00
Additional PE Staffina		
To support class PE	£	800.0
To support competitions	£	800.0
To support SEN	£	500.0
To run clubs	£	500.0
Resources/Equipment		
Order 1	£	255.0
<u>Other</u>		
Swimming Supplement	£	680.0
AFPE Membership	£	120.0
YST Membership	£	1,000.0
Estimates AY 2019-20 Additional PE Staffing CPD	£	4,500.0 2,000.0
Additional PE Staffing		2,000.0
Additional PE Staffing CPD	£	2,000.0 2,500.0
Additional PE Staffing CPD Transport	£	

Legend	
Grey Text, Academic Year	2018-19
Black Text, Academic Year	2019-20