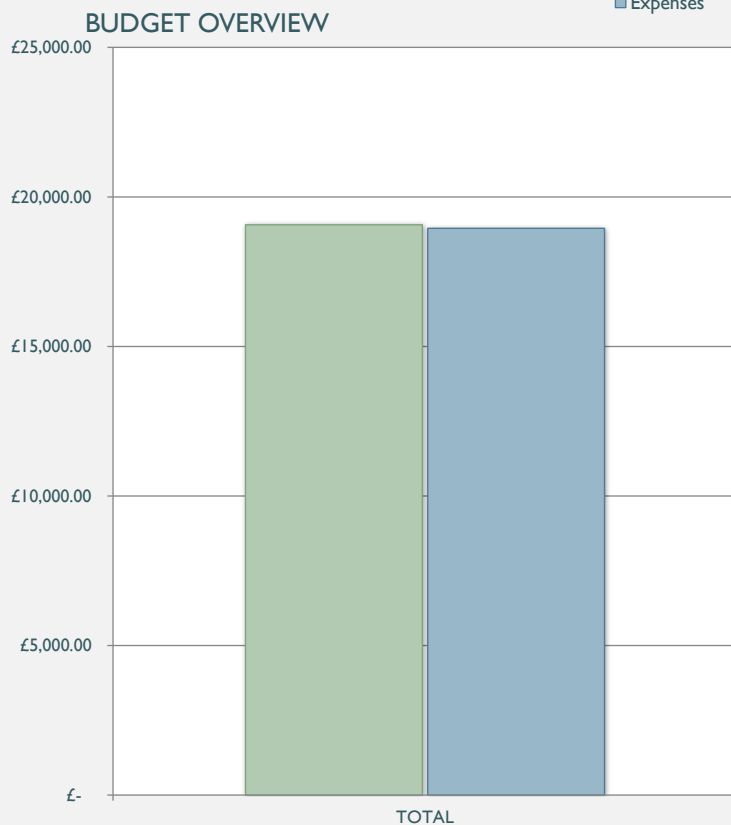


Leeming RAF Sport Premium Allocation Funding Allocation

November 2018

| BUDGET TOTALS | TOTAL |
|----------------------------|-------------|
| Income | £ 19,063.55 |
| Expenses | £ 18,951.33 |
| Balance (Income minus Exp) | £ 112.22 |

Income
Expenses



| INCOME | ACTUAL |
|-------------------------|--------------------|
| Allocation, FY 2018-19* | £ 18,240.00 |
| Balance Carried Forward | £ 823.55 |
| * Estimate | |
| Total | £ 19,063.55 |

| OPERATING EXPENSES | ACTUAL |
|--------------------------------|--------------------|
| <u>Transport</u> | |
| 11/10 Bedale football | £ 95.00 |
| 8/11 Richmond football | £ 150.00 |
| 28/11 Bedale Netball | £ 65.00 |
| 13/12 bedale gymnastics | £ 80.00 |
| 1/2 Leyburn rugby | £ 145.00 |
| 13/3 Richmond cross countr | £ 150.00 |
| 15/3 Bedale quicksticks | £ 95.00 |
| 9/5 Bedale football girls | £ 95.00 |
| <u>Planning Resources</u> | |
| PE Passport App | £ 750.00 |
| iPads to support App | £ 1,000.00 |
| <u>Events</u> | |
| Gymnastics comp | £ 66.00 |
| Rugby tots spring term | £ 280.00 |
| Fencing taster day July | £ 300.00 |
| <u>Resources/Equipment</u> | |
| Order 1 | £ 238.29 |
| Order 2 | £ 302.58 |
| Order 3 | £ 155.43 |
| Order 4 | £ 343.08 |
| Play fast goals (sports direc | £ 350.00 |
| bean bags/ balls / hurdles (| £ 224.95 |
| gym mats (sports directory) | £ 356.00 |
| <u>Additional PE Staffing</u> | |
| To support class PE | £ 800.00 |
| To support competitions | £ 800.00 |
| To support SEN | £ 500.00 |
| To run clubs | £ 500.00 |
| <u>Other</u> | |
| Swimming Supplement | £ 680.00 |
| AFPE Membership | £ 120.00 |
| <u>Estimates AY 2018-19</u> | |
| Additional PE Staffing | £ 4,200.00 |
| CPD* | £ 2,000.00 |
| Transport | £ 1,750.00 |
| Swimming Supplement | £ 1,360.00 |
| Resources/Equipment | £ 1,000.00 |
| *Includes YST Membership | |
| Total Operating | £ 18,951.33 |

Legend

Grey Text, Academic Year 2017-18
Black Text, Academic Year 2018-19