

# Leeming RAF Sport Premium Allocation Funding Allocation

Year End, April 2018

BUDGET TOTALS	TOTAL
Income	£ 14,812.55
Expenses	£ 13,989.00
Balance (Income minus Exp)	£ 823.55



INCOME	ACTUAL
Allocation, FY 2017-18	£ 14,131.00
Balance Carried Forward	£ 681.55
<b>Total</b>	<b>£ 14,812.55</b>

OPERATING EXPENSES	ACTUAL
<u>Transport (competitions)</u>	
Tag Rugby Comp	£ 150.00
Cricket Comp	£ 100.00
Gymnastics Training	£ 100.00
Rounders Comp	£ 90.00
Girls' Football Comp	£ 92.00
KS1 Cluster Sports	£ 160.00
<u>Additional PE Staffing</u>	
To support SEND PE	£ 900.00
<u>Staff CPD</u>	
Tagtivate	£ 500.00
<u>Equipment</u>	
Tagtivate	£ 500.00
General PE Resource	£ 1,000.00
Misc	
AFPE Membership	£ 120.00
<u>Planning Resources</u>	
PE Passport App	£ 750.00
iPads to support App	£ 1,000.00
<u>PE Leadership CPD</u>	
Level 5/6 Coaching CPD	£ 1,500.00
Cover costs, CPD	£ 1,500.00
<u>Transport (competitions)</u>	
Netball	£ 150.00
Boys' Football	£ 100.00
Level 2 Football	£ 90.00
Gymnastics	£ 92.00
Swimming and Other	£ 995.00
<u>Additional PE Staffing</u>	
To support SEND PE	£ 1,000.00
To support class PE	£ 400.00
To support competitions	£ 400.00
<u>Other</u>	
Swimming Supplement	£ 680.00
<u>Equipment</u>	
Archery	£ 500.00
Parachute/hoops/footballs	£ 238.00
Hoppers/bouncers/skips	£ 302.00
General PE Resource	£ 580.00
<b>Total Operating</b>	<b>£ 13,989.00</b>

Legend	
Grey Text, Academic Year	2016-17
Black Text, Academic Year	2017-18