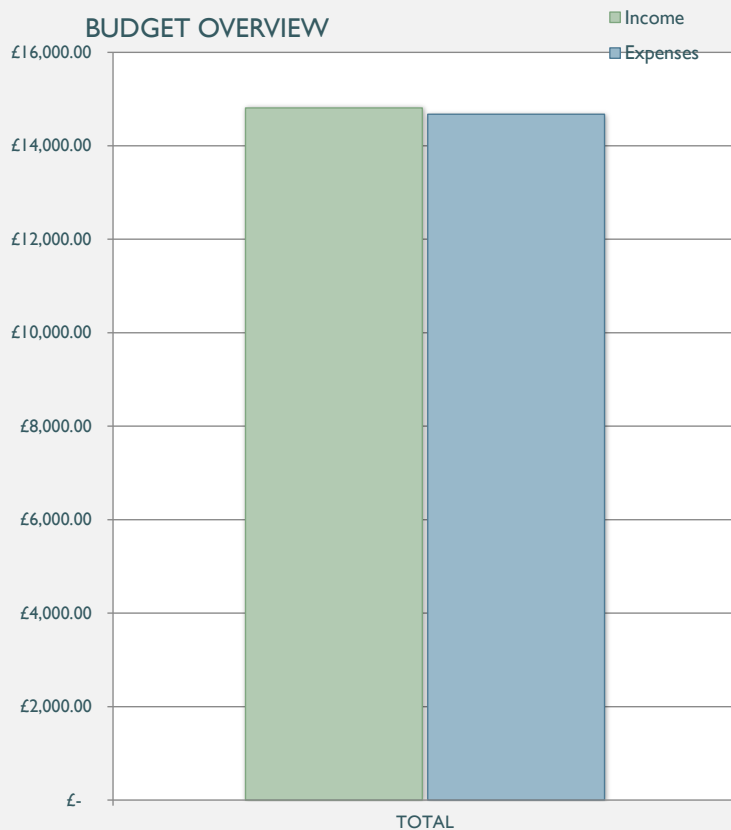


Leeming RAF Sport Premium Allocation Funding Allocation

December 2017

BUDGET TOTALS	TOTAL
Income	£ 14,812.55
Expenses	£ 14,674.00
Balance (Income minus Exp)	£ 138.55



INCOME	ACTUAL
Allocation, FY 2017-18	£ 14,131.00
Balance Carried Forward	£ 681.55
Total	£ 14,812.55

OPERATING EXPENSES	ACTUAL
<u>Transport (competitions)</u>	
Tag Rugby Comp	£ 150.00
Cricket Comp	£ 100.00
Gymnastics Training	£ 100.00
Rounders Comp	£ 90.00
Girls' Football Comp	£ 92.00
KS1 Cluster Sports	£ 160.00
<u>Additional PE Staffing</u>	
To support SEND PE	£ 900.00
<u>Staff CPD</u>	
Tagtivate	£ 500.00
<u>Equipment</u>	
Tagtivate	£ 500.00
General PE Resource	£ 1,000.00
Misc	
AFPE Membership	£ 120.00
<u>Planning Resources</u>	
PE Passport App	£ 750.00
iPads to support App	£ 1,000.00
<u>PE Leadership CPD</u>	
Level 5/6 Coaching CPD	£ 1,500.00
Cover costs, CPD	£ 1,500.00
<u>Transport (competitions)</u>	
Netball	£ 150.00
Boys' Football	£ 100.00
Level 2 Football	£ 90.00
Gymnastics	£ 92.00
<u>Additional PE Staffing</u>	
To support SEND PE	£ 600.00
<u>Other</u>	
Swimming Supplement	£ 320.00
Expected	
Transport	£ 1,000.00
Equipment	£ 800.00
Additional PE Staffing	£ 1,200.00
Swimming Supplement	£ 660.00
CPD	£ 1,200.00
Total Operating	£ 14,674.00

Legend	
Grey Text, Academic Year	2016-17
Black Text, Academic Year	2017-18