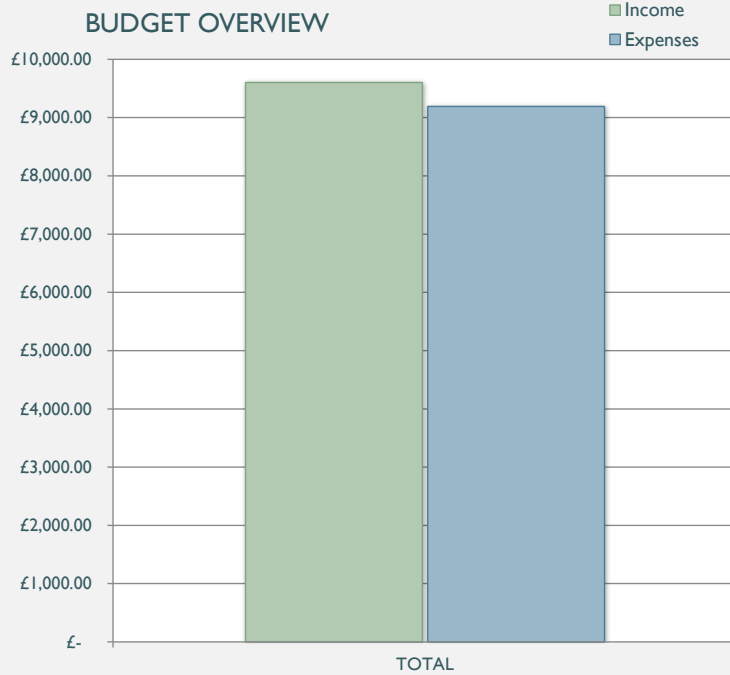


Leeming RAF Sport Premium Allocation

Funding Allocation

October 2017

BUDGET TOTALS	TOTAL
Income	£ 9,604.55
Expenses	£ 9,192.00
Balance (Income minus Exp	£ 412.55



INCOME	ACTUAL
Allocation, FY 2017-18	£ 8,923.00
Balance Carried Forward	£ 681.55
Total	£ 9,604.55

OPERATING EXPENSES	ACTUAL
<i>Transport (competitions)</i>	
Tag Rugby Comp	£ 150.00
Netball Comp	£ 100.00
Gymnastics Training	£ 100.00
Rounders Comp	£ 90.00
Girls' Football Comp	£ 92.00
KS1 Cluster Sports	£ 160.00
<i>Additional PE Staffing</i>	
To support SEND PE	£ 900.00
<i>Staff CPD</i>	
Tagtivate	£ 500.00
<i>Equipment</i>	
Tagtivate	£ 500.00
General PE Resource	£ 500.00
Misc	
AFPE Membership	£ 120.00
Expected	
Transport	£ 1,000.00
Equipment	£ 1,000.00
Additional PE Staffing	£ 1,800.00
Swimming Supplement	£ 980.00
CPD	£ 1,200.00
Total Operating	£ 9,192.00

Legend

Grey Text, Academic Year	2016-17
Black Text, Academic Year	2017-18