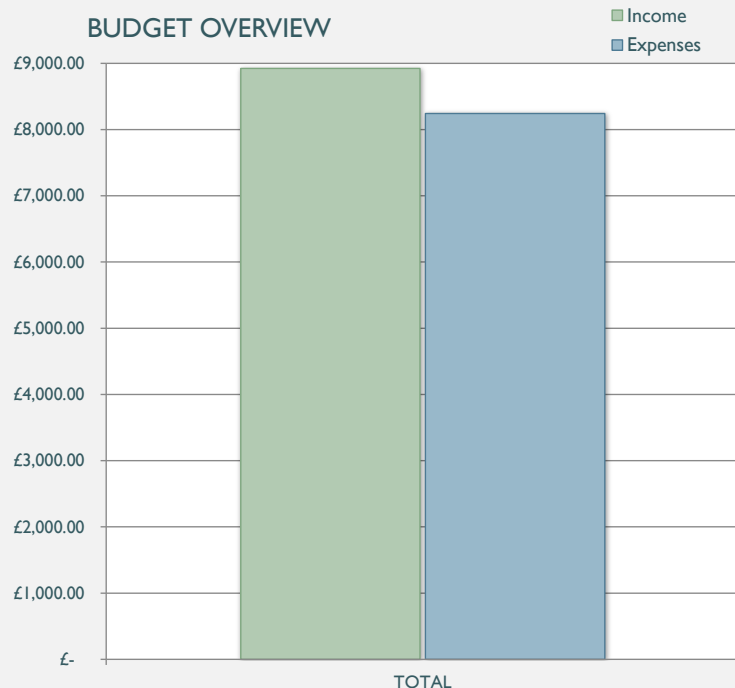


Leeming RAF Sport Premium Allocation Funding Allocation

01 April 2017

BUDGET TOTALS	TOTAL
Income	£ 8,923.00
Expenses	£ 8,241.45
Balance (Income minus Exp)	£ 681.55



INCOME	ACTUAL
Allocation, FY 2016-17	£ 8,923.00
Balance Carried Forward	
Total	£ 8,923.00

OPERATING EXPENSES	ACTUAL
Gymnastics Comp	£ 60.00
Kwik Cricket Event	£ 25.00
Bedale Sports Contribution	£ 35.00
Rugby Tournament	£ 30.00
Transport (competitions)	
Tag Rugby Comp	£ 150.00
Netball Comp	£ 100.00
Gymnastics Training	£ 100.00
Rounders Comp	£ 90.00
Girls' Football Comp	£ 92.00
Dalby Forest Visit / Biking	£ 218.00
KS1 Cluster Sports	£ 60.00
Netball Comp	£ 65.00
Bedale Football club	£ 90.00
Catterick Cross Country	£ 245.00
Wensleydale Rugby Tournam	£ 180.00
Bedale Football tournament	£ 160.00
Hockey tournament	£ 100.00
Netball Comp	£ 120.00
Mountain Bike Hire	£ 172.50
PE Equipment	£ 726.27
New equipment	£ 649.85
Archery Kit	£ 425.83
Box2BFit day	£ 380.00
AfPE membership	£ 87.00
Additional PE Staffing (Sum)	£ 750.00
Additional PE Staffing (Aut)	£ 900.00
Additional PE Staffing (Spr)	£ 900.00
Staff CPD	£ 350.00
Swimming Supplement	£ 980.00
Total Operating	£ 8,241.45

Legend

Grey Text	2015-16
Black Text	2016-17