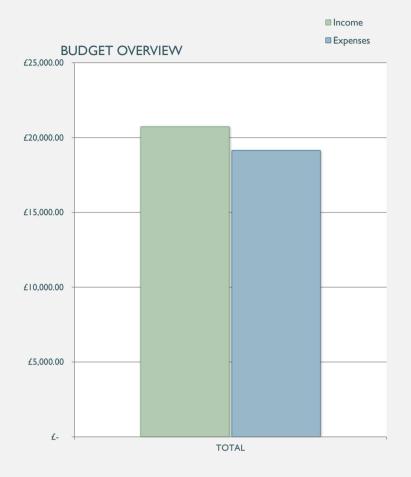
Leeming RAF Sport Premium Funding Allocation

BUDGET TOTALS	TOTAL	
Income	£	20,726.00
Expenses	£	19,136.33
Balance (Income minus Exp	£	1,589.67



INCOME	ACTUAL	
Allocation, FY 2022-3	£	17,750.00
Balance Carried Forward	£	2,976.00
* Estimate		
Total	£	20,726.00

July 2023

ODED ATIMIO EVENINES	A OTUAL	
OPERATING EXPENSES	ACTUAL	
<u>KP1</u>	_	
Staff time (CPD / release)	£	1,250.00
CHIPS and Mentor Eqt	£	1,500.00
Athlete visit	£	500.00
KP2		
Complete PE App	£	1,567.00
Transport Costs	£	1,750.00
CPD	£	350.00
Staff Time	£	450.00
Cover / Supply	£	500.00
KP3		
Curriculum Design Time	£	750.00
Subject Leader cover	£	250.00
Release time	£	150.00
YST Membership	£	1,155.00
131 Membership	d.	1,133.00
VD.4		
KP4	0	050.00
Pupil conf release	£	250.00
Staffing	£	1,250.00
New equipment	£	300.00
COVID equipment	£	450.00
Archery Equipment	£	1,350.00
<u>KP5</u>		
Staff event cover	£	750.00
Transport Costs	£	750.00
·		
Other		
Yorkshire Cricket	£	325.00
Archery Instructor	£	40.00
Additional resources	£	749.33
Swimming Contribution	£	750.00
Outdoor Learning (CACHE)	£	1,500.00
Outdoor Resources	£	500.00
Coldool Resources	du	300.00
Total Operating	£	19,136.33
Total opolating	~	17,100.00

£	050.00
	250.00
£	150.00
£	19,536.33
£	1,189.67
	£