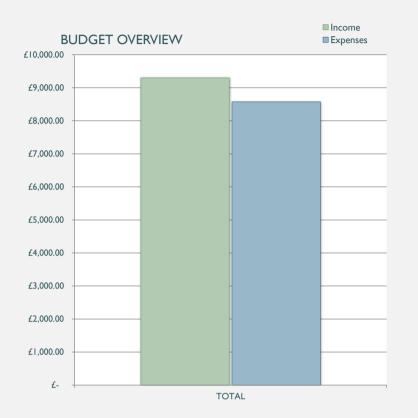
Leeming RAF Sport Premium Allocation

BUDGET TOTALS	TOTAL	
Income	£	9,301.00
Expenses	£	8,575.00
Balance (Income minus Exp	£	726.00



INCOME ACTUAL Allocation, FY 2016-17 £ 9,065.00 Balance Carried Forward £ 236.00 9,301.00 Total £ OPERATING EXPENSES ACTUAL Gymnastics Comp £ 60.00 Tag Rugby Comp 150.00 £ Kwik Cricket Event 25.00 £ Key Steps Gymnastics 60.00 £ 350.00 Staff CPD £ Netball Comp 100.00 Gymnastics Training 100.00 £ Rounders Comp 90.00 £ Girls' Football Comp £ 92.00 Mountain Bike Hire 207.00 f Dalby Forest Visit / Biking 218.00 £ Rounders' Tournament 22.00 Staff Cover (summer) f 750.00 KS1 Cluster Sports 60.00 £ Bedale Sports Contribution £ 35.00 PE Equipment £ 756.00 Expected New equipment £ 1,750.00 Staff CPD £ 500.00 1,000.00 Competitions/Transport £ Visitors/Enrichment £ 1,500.00 **Outdoor Equipment** £ 750.00 Total Operating £ 8,575.00 Legend Academic Year Grey Text 2015-16 Academic Year Black Text 2016-17

November 2016