

# Leeming RAF Sport Premium Allocation Funding Allocation

November 2016

BUDGET TOTALS	TOTAL
Income	£ 9,301.00
Expenses	£ 8,575.00
Balance (Income minus Exp)	£ 726.00

INCOME	ACTUAL
Allocation, FY 2016-17	£ 9,065.00
Balance Carried Forward	£ 236.00
<b>Total</b>	<b>£ 9,301.00</b>

OPERATING EXPENSES	ACTUAL
Gymnastics Comp	£ 60.00
Tag Rugby Comp	£ 150.00
Kwik Cricket Event	£ 25.00
Key Steps Gymnastics	£ 60.00
Staff CPD	£ 350.00
Netball Comp	£ 100.00
Gymnastics Training	£ 100.00
Rounders Comp	£ 90.00
Girls' Football Comp	£ 92.00
Mountain Bike Hire	£ 207.00
Dalby Forest Visit / Biking	£ 218.00
Rounders' Tournament	£ 22.00
Staff Cover (summer)	£ 750.00
KS1 Cluster Sports	£ 60.00
Bedale Sports Contribution	£ 35.00
PE Equipment	£ 756.00

Expected	
New equipment	£ 1,750.00
Staff CPD	£ 500.00
Competitions/Transport	£ 1,000.00
Visitors/Enrichment	£ 1,500.00
Outdoor Equipment	£ 750.00
<b>Total Operating</b>	<b>£ 8,575.00</b>

Legend	
Grey Text	Academic Year 2015-16
Black Text	Academic Year 2016-17

