

Pupil Premium 2014-15

Disadvantaged Pupils (10 @ £1,300 per pupil)	£13,000
LAC (2 @ £1,900)	£3,800
Service pupils (196 @ £300 per pupil)	£58,000
Total amount of Pupil Premium funding:	£74,800

Action	Time/Cost
<b>Teacher - To maintain 9 class structure -</b> Cost of NQT until Easter to maintain 9 classes to allow for new arrivals and keep Y1/2 classes under 30 pupils.	£13500
<b>TA - designated arrivals and leavers time</b> – support induction of arrivals and time with leavers to complete booklets about themselves for new school and discussion to review time at Leeming. Plus additional half day for emotional support of vulnerable pupils.	1x day a week £3500
<b>Increased SLT time</b> - for deputy and SENCO To support increased workload with high turnover of pupils, changing data and provision priority needs.	0.1 - DH 0.2 - SENCO £16000
<b>The Zone</b> – funding for resources and staffing to support lunchtime club x2 week for Vulnerable children	£2500
<b>Phonics - TA time</b> - additional TA time across Rec/KS1 to allow for delivery of phonics in phase groups to support targeted provision. 1hr 5 x days a week.	£2000
<b>Additional teacher</b> in Y5/6 to target provision for Y6 Literacy and Numeracy and provide 1:1 catch up	£8000
<b>Booster/1:1</b> - TA time boost progress and catch up for children working below expectations.	£4500
<b>Target tracker</b> – online Assessment tracking product	£700 per year
<b>Increased admin time</b> - to support leavers/arrivals administration.	0.5 admin a week £6000
<b>Enrichment fund</b> – additional opportunities to experience life “beyond the wire” – aim for 2 trips per term and increase visitors to school – e.g. star dome, theatre group, animal keepers, birds of prey, illustrator. Subsidy of coaches - trips/sporting events/competitions	£7500
<b>ATA time</b> - Senior ATA to complete SEN admin /cover for reviews and oversee SALT programmes	0.5 a week £9500
<b>HMS Heroes</b> - TA time and funding to attend events	£1500