

Leeming RAF CP School Pupil Premium 2015-16

Disadvantaged Pupils (4 @ £1,300 per pupil)	£5,280
LAC (3 @ £1,900)	£5,700
Service pupils (205 @ £300 per pupil)	£61,500
Total amount of Pupil Premium funding:	£72,480

Action	Time/Cost
Teacher – To create 10th class - Cost of additional teacher to ensure enough places for new arrivals following rebasing and to take account of 50+ additional pupils in September.	£12,000 To support costs until end of financial year.
TA - designated arrivals and leavers time – support induction of arrivals and time with leavers to complete booklets about themselves for new school and discussion to review time at Leeming. Plus additional half day for emotional support of vulnerable pupils.	1x day a week £3000
Increased SLT time - for deputy/SENCO To support increased workload with high turnover of pupils, changing data and provision priority needs. SENCO increased time due to turnover of SEN pupils and ECART.	0.2 - DH 0.2 - SENCO £15000
The Zone – funding for resources and staffing to support lunchtime club x2 week for Vulnerable children	£1500
Phonics - TA time - additional TA time across Rec/KS1/Y3/4 to allow for delivery of phonics in phase groups to support targeted provision. 1hr 5 x days a week.	£2000
Additional teacher in Y5/6 to target provision for Y6 Literacy and Numeracy and provide 1:1 catch up	£8000
Booster/1:1 - TA time boost progress and catch up for children working below expectations.	£4500
Target tracker – online Assessment tracking product	£788 per year
Increased admin time - to support leavers/arrivals administration.	0.5 admin a week £6000
Enrichment fund – additional opportunities to experience life “beyond the wire” – aim for 2 trips per term and increase visitors to school – e.g. star dome, theatre group, animal keepers, birds of prey, illustrator. Subsidy of coaches - trips/sporting events/competitions	£5000
ATA time - Senior ATA to complete SEN admin /cover for reviews and oversee SALT programmes	0.5 a week £9500
ATA time – experienced SALT to deliver new arrivals SAL programmes and take responsibility for library.	0.4 a week £4000
HMS Heroes - TA time and funding to attend events	£1000