

Pupil Premium 2013-14

Disadvantaged Pupils (9 @ £900 per pupil)	£8,100
Service pupils (222 @ £300 per pupil)	£66,600
Total amount of Pupil Premium funding:	£76,200

This financial year, the school is expecting to utilise Pupil Premium funding in the following ways:

Total amount of Pupil Premium funding: £76,200

Action	Time/Cost	Total exp £81050
TA - designated arrivals and leavers time – support induction of arrivals and time with leavers to complete booklets about themselves for new school and discussion to review time at Leeming.	1x pm a week JC £700	
Increased SLT time - for deputy and SENCO To support increased workload with high turnover of pupils, changing data and provision priority needs.	0.1 - DH 0.2 – SENCO £15580	
Additional support in Y1/2 classes increased support Y1/2 children working below expectation due to poor attendance (medical) and new arrivals working below expectation. Y1/2 to support needs Y2 SA+ child (whilst applying for statement)	5 x GTA support – am £6,200 GTA support (30hrs) £12,750	
Additional support in Y5/6 classes GTA in Y5/6 to support needs Y5 SA+ child (whilst applying for statement)	5 x GTA support – am £6,200	
The Zone – funding for resources and staffing to support lunchtime club x2 week for Vulnerable children CHIPS peer mentor scheme – training + resources	£500 resources + £700	
Additional teacher in Y5/6 Christmas - March to target provision for Y6 Literacy and Numeracy 3 mornings a week	0.4 teacher (120 hrs) £3,600	
Booster/1:1 - Y5/6 to boost progress L3-4, L4-5, KS1-KS2 Y2 to boost progress and catch up for children working below expectations.	Teacher time - 5 x pm Jan - March (144hrs) £4,320	
Target tracker – online Assessment tracking product E Years additional target tracker	£500 per year + £300	
Increased admin time - to support leavers/arrivals administration.	0.5 admin a week £5,800	
Enrichment fund – additional opportunities to experience life “beyond the wire” – aim for 2 trips per term and increase visitors to school – e.g. star dome, theatre group, animal keepers, birds of prey, illustrator. Subsidy of coaches - trips/sporting events/competitions	£9,500	
ATA time - Senior ATA to oversee SEN /cover for reviews and oversee SALT programmes	0.5 a week £9,500	
ATA time -Dedicated time in FS to deliver SALT	3 x pm a week. £3,800	
HMS Heroes - TA time and funding to attend events	£400	
Arithmetic Success – course for teacher + TAs	£700	